

Explanation of variances – 2020-21

Name of smaller authority: **Stoney Middleton Parish Council**

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	10,954	11,282	328	2.9%	
Box 3 <i>Total other receipts</i>	3,459	8,775	5,316	60.5%	Significant additional income 2020-21 was received from; <ul style="list-style-type: none"> • DCC (50% contribution for Storm Drain (£1,400)) • Tennis Club Donation (£1,113) • Local Businessman Donation (£1,000) • DCC funding for playground (£1,000) • DDDC funding for playground (£900)
Box 4 <i>Staff costs</i>	4,359	4,179	-180	-4.3%	
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	
Box 6 <i>All other payments</i>	16,371	14,960	-1,411	9.4%	
Box 9 <i>Total fixed assets & long term investments & assets</i>	135,000	135,000	NIL	NIL	NIL
Box 10 <i>Total borrowings</i>	NIL	NIL	NIL	NIL	NIL