

## Explanation of variances – 2021-22

Name of smaller authority: **Stoney Middleton Parish Council**

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| <b>Section 2</b>   | <b>2020/21<br/>£</b> | <b>2021/22<br/>£</b> | <b>Variance<br/>£</b> | <b>Variance<br/>%</b> | <b>Detailed explanation of variance (with<br/>amounts £)</b> |
|--|----------------------|----------------------|-----------------------|-----------------------|--|
| <b>Box 2</b><br><i>Precept or<br/>Rates and<br/>Levies</i>   | 11,282               | 11,621               | 339                   | 3                     |  |
| <b>Box 3</b><br><i>Total other<br/>receipts</i>  | 8,775                | 9,406                | 631                   | 6.7                   |  |
| <b>Box 4</b><br><i>Staff costs</i>   | 4,179                | 4,846                | 667                   | 13.7                  |  |
| <b>Box 5</b><br><i>Loan interest/<br/>capital<br/>repayments</i>                                   | NIL                  | NIL                  | N/A                   |                       |  |
| <b>Box 6</b><br><i>All other<br/>payments</i>  | 14,960               | 16,110               | 1,150                 | 7.1                   |  |
| <b>Box 9</b><br><i>Total fixed<br/>assets &amp; long<br/>term<br/>investments &amp;<br/>assets</i> | 135,000              | 135,000              | 0                     |                       |  |
| <b>Box 10</b><br><i>Total borrowings</i>   | NIL                  | NIL                  | N/A                   |                       |  |