

Explanation of variances – 2022-23

Name of smaller authority: **Stoney Middleton Parish Council**

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	11,621	11,621	0	0	
Box 3 <i>Total other receipts</i>	9,406	6,428	-2,978	31.6	<ul style="list-style-type: none"> • Donation from Filming company at Dalton Quarry (£6,500 in 2021-22)
Box 4 <i>Staff costs</i>	4,846	5,800	954	19.6	<ul style="list-style-type: none"> • Additional hours claimed by Clerk & RFO due to increase in Parish Council requirements throughout 2022-23 (£575.54) • Underpayment of RFO Salary 2019-22 (£379.14)
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	N/A		
Box 6 <i>All other payments</i>	16,110	13,854	-2,256	14	
Box 9 <i>Total fixed assets & long term investments & assets</i>	135,000	135,000	0	0	
Box 10 <i>Total borrowings</i>	NIL	NIL	N/A		